



STRATEGIC INITIATIVE PROFILE

I. STRATEGIC INITIATIVE PROFILE I

Name of Project	:	Integrated Government Leasing and Financing Program for Infrastructure, Equipment, and Resilience Projects					
Contact Person	:	Head-Acct. Management Group					
Project Description	:	Implement a comprehensive leasing and financing program for government offices and agencies, prioritizing projects that support Disaster Risk Reduction and Management (DRRM) and Gender Equity, Disability, and Social Inclusion (GEDSI). The program aligns with the Philippine Development Plan (PDP) 2023–2028 and LANDBANK’s inclusive finance mandate, leveraging synergies from the ULFC merger to expand portfolio and improve operational efficiency.					
Strategic Objectives	:	<ul style="list-style-type: none"> • Increase Total Portfolio and Asset Size through government lease projects. • Enhance financial sustainability by generating recurring income streams. • Promote inclusive development by prioritizing government and social infrastructure projects. • Embed resilience and compliance with GCG directives on DRRM and GEDSI. 					
Project Milestones/ Activities	:						
		Activities	Timeline		Budget*	Funding Source	Status
			Start	End			
		1. Identify requirements of government agencies for office buildings, equipment, and resilience projects	Q1	Q2	*Php10.3 Billion	COB	Planned
		2. Develop partnerships with agencies holding properties for sale or lease	Q1	Q2		COB	Planned
		3. Present integrated leasing and financing solutions to target agencies	Q2	Q3		COB	Planned
		4. Finalize agreements and documentation	Q3	Q4		COB	Pending
		5. Implement approved lease and financing arrangements	Q3	Q4		COB	Pipeline
		TOTAL			*Php10.3 Billion		

**Indicated amount of Government lease projects in the pipeline for 2026 to 2027. Actual budget may vary based on arrangements that are to be finalized with client agencies/offices*

Measures Affected	: <ul style="list-style-type: none"> • SM 1: Total Portfolio • SM 3: Asset Size • SM 4: Net Income After Tax • SM 5: Efficient Utilization of Corporate Operating Budget • SM 6: Percentage of Priority Sector Portfolio
Compliance and Innovation	: Integrates DRRM and GEDSI per GCG MC 2024-01. Supports ISO 9001:2025 QMS, ISO 14001 EMS, and ISO 22301 BCMS initiatives. Aligns with LANDBANK's inclusive finance mandate and PDP goals.

II. STRATEGIC INITIATIVE PROFILE II

Name of Project	:	Digital Transformation and IT Modernization Program					
Contact Person	:	Head - Corporate Services Group Head – IT Unit					
Project Description	:	Implement a comprehensive digital transformation program to modernize IT infrastructure, enhance cybersecurity, and improve service delivery through automation and data analytics. This initiative supports the Corporation's strategic objective to develop sustainable, resilient, and accessible organizational infrastructure.					
Strategic Objectives	:	<ul style="list-style-type: none"> • Complete ISSP projects endorsed by DICT and approved by the Board. • Enhance operational efficiency and data-driven decision-making. • Strengthen cybersecurity and business continuity 					
Project Milestones/ Activities	:						
		Activities	Timeline		Budget*	Funding Source	Status
			Start	End			
		1. Finalize and approve ISSP for 2026	Q1	Q1		COB	Planned
		2. Implement core IT infrastructure upgrades	Q2	Q3	Php30.0 Million	COB	Pipeline
		3. Deploy automation and analytics tools	Q3	Q4	Php20.0 Million	COB	Planned
		4. Conduct cybersecurity and DRRM testing	Q4	Q4	Php5.0 Million	COB	Planned
		TOTAL			Php55.0 Million		
Measures Affected	:	<ul style="list-style-type: none"> • SM 9: Implementation of IT Projects • SM 12: DRRM Plan Implementation • SM 10: Quality Management System (QMS) 					
Compliance and Innovation	:	Aligned with DICT-endorsed ISSP; Supports ISO 22301:2019 and ISO 9001:2025 and promotes digital governance and cybersecurity resilience					